



2024
**ANNUAL
REPORT**

 **BRIDGEPOINT CHURCH**
CHANGE YOUR WORLD



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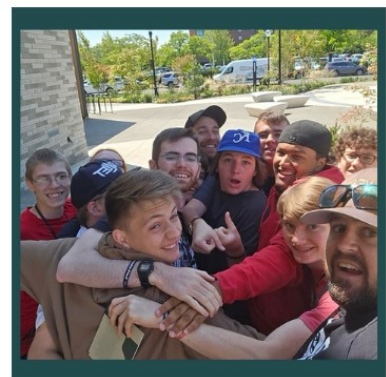
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Dear Family and Friends of Bridgepoint,

“Instead, we will speak the truth in love, growing in every way more and more like Christ, who is the head of his body, the church. He makes the whole body fit together perfectly. As each part does its own special work, it helps the other parts grow, so that the whole body is healthy and growing and full of love.”
Ephesians 4:15-16 (NLT)

These are the verses that come to mind when I think of Bridgepoint in 2024. People with different backgrounds, different walks of life, different likes and dislikes, all coming together to serve the Lord.

As we serve Him together, every person is important, just like every part of our body is needed to function properly. God uses each of us, with our unique abilities, gifts, and experiences, to come together to help one another grow in Christ, and grow in our love for one another.

Thank you so much for being a part of Christ’s body here at Bridgepoint. Your willingness to say “yes” to use your gifts is such a blessing to those around you. We will never know what a kind word, a warm smile, a Bible lesson taught to little ones, a conversation with a teenager means in the big picture of “helping people be more like Jesus”.

As I am writing this, I have one ear listening for a shout and the sound of a trumpet. Since that hasn’t happened yet, we still have time to pray for people, serve others, love one another, and come together in faith and unity to serve the Lord.

Let’s take advantage of every opportunity. Let’s put our attention and energy into the things that matter for eternity. Let’s love one another so strongly that no one can mistake our identity as Christians. Let’s serve one another and our community with a humility that mirrors how Jesus served people.

New challenges will face us. New opportunities will be opened to us. New decisions will need to be made. Everything in front of us as a church will be better if we face each challenge, opportunity, and decision...together.

Let’s make the new year our best year!

With much love and appreciation,

Pastor Jeff Love

2024 BOARD OF DEACONS & TRUSTEES



Michael Scott
Deacon



Collin Sower
Deacon



Steve Grebil
Deacon



Tim Steger
Deacon



Greg Hawkins
Trustee



Mike Magalsky
Trustee



Jason Bedke
Trustee



Matthew Mann
Trustee



Travis Mock
Trustee



Tommy Keating
Trustee

BRIDGEPOINT STAFF



Jeff Love
Senior Pastor



Adam Sharkey
Associate Pastor



Jonathan Murrell
Young Adults Pastor



Josh McCammon
Youth Pastor



Gianna Kicklighter
Worship Director



Kendra Rasmussen
Women's Director



Lynette Grubbs
Business Manager



Shelly Croft
Admin Assistant



Misty Schultz
*Children's Ministry
Director*



Crystal Feeley
*Children's Ministry
Assistant Director*



Truanna Boodraj
*Early Childhood
Director*



Pat Kicklighter
Technical Director



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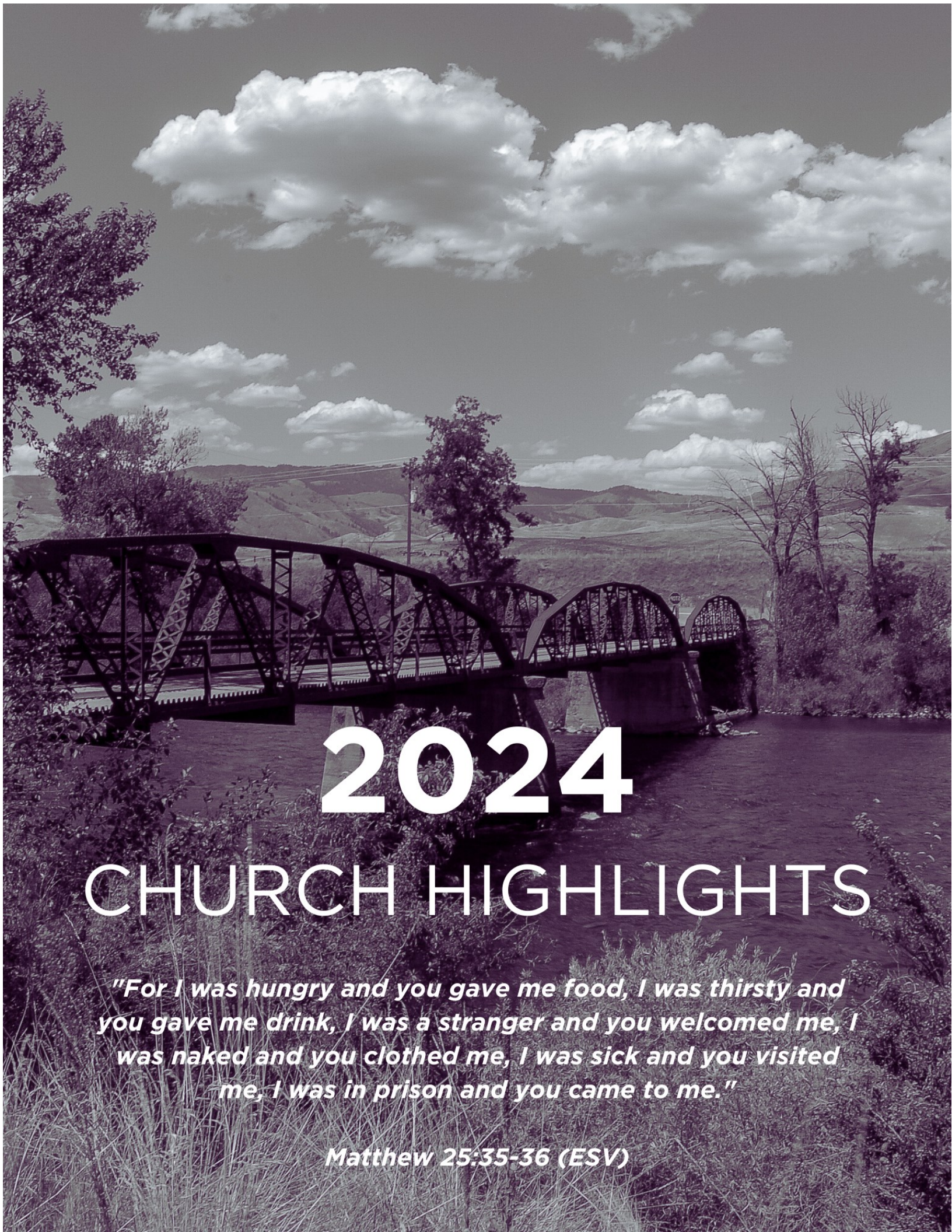
New Members

97

New Visitors

389

Weekly Attendance



2024

CHURCH HIGHLIGHTS

"For I was hungry and you gave me food, I was thirsty and you gave me drink, I was a stranger and you welcomed me, I was naked and you clothed me, I was sick and you visited me, I was in prison and you came to me."

Matthew 25:35-36 (ESV)



50

KIDS ATTENDING
EACH WEEK

7

30 WAYS/30
DAYS PROJECTS



5

BAPTISMS

CHILDREN'S MINISTRY

HIGHLIGHTS

We are so thankful for all the families and kiddos who were apart of Bridgepoint Kids in 2024. God provided lots of opportunities for us to come alongside them and help them know and follow Him!

In 2024, we welcomed 9 more babies and supported their families as 6 of our youngest members were dedicated to the Lord. We had 5 of our elementary kids share their love for Jesus by being baptized.

Bridgepoint Kids had an average of about 50 kiddos each Sunday; this includes babies through 5th grade. We wouldn't be able to minister to all these precious kiddos without the 50 volunteers who faithfully served in 2024.

Throughout the year, we work hard to provide opportunities for families to learn and grow with Christ together and that's what our Family Night Live program is all about. During the year, 35 families joined us for a family dinner, Bible lesson, scripture memorization and fun! We also hosted Mother Son Nerf Wars for moms to enter their son's world and make lasting memories together.

Camp is a huge part of our summer. We brought 49 campers and 23 leaders with us as we explored the power of God. Camp is always a highlight of the summer but camp isn't just about fun. Camp allows kids to step away from all the distractions of their lives and fully lean into what God has instore for them. While we all have fun at camp, we leave having made new friends, having a better understanding of who Jesus is and how much He loves us. We always leave with a desire to take the next steps toward Him.

Bridgepoint Kids joined in on 30 Ways. Not only do the kids participate but they love serving our Savior in this way. Our kids were able to serve though 7 different projects. Our kids were also able to raise \$1,500 during our Missions Conference to help purchase medical supplies for our missions trip to Africa.

Looking back at 2024, it is so amazing to see all the ways God allowed us to be apart of helping our kids know Him. Bridgepoint's Children's Ministry team is honored to serve the church, families, kiddos and the Lord in all these wonderful ways. None of what is done in Children's Ministry is possible without our wonderful volunteers, the church's financial support and lots of prayer. Thank you for being apart of this life changing ministry. Please continue to pray for these precious kiddos and any new kids and families who may join us in 2025!

Misty Schultz

Children's Director

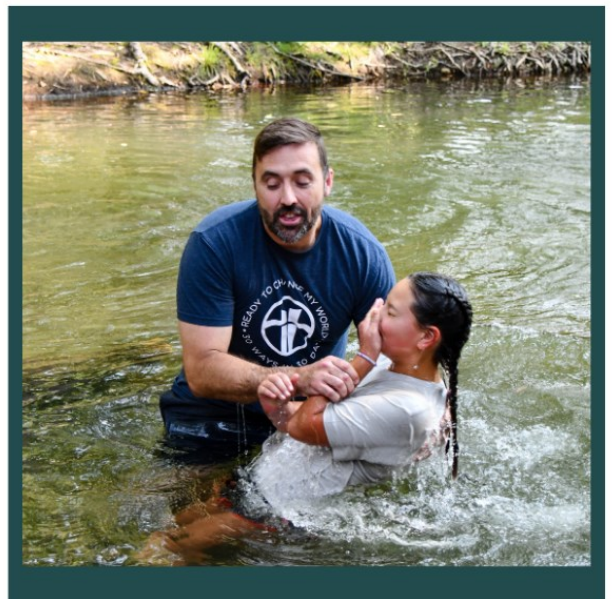


31

STUDENTS ATTENDING
EACH WEEK

1

BAPTISM



18

NEW STUDENTS



MIDDLE SCHOOL MINISTRY

HIGHLIGHTS

Another year has come and gone! This was a great building year for the middle school ministry at Bridgepoint. We added three female leaders and three male leaders, which has been a huge boost to our ministry and an answer to prayer.

In January, we started a study through the book of John. The study was fantastic in highlighting Jesus' divinity and mission while He was on earth. We concluded our Gospel of John series in May.

During the summer, we had the joy of witnessing one of our students and one of our leaders get baptized at our church's river baptisms! For summer camp, we partnered with Compass Bible Church at Quaker Hill in McCall. Camp was filled with meaningful conversations, and we got to hear two of our students share their testimonies! We also played a ton of volleyball. In total, 23 students and 8 leaders attended.

To kick off the fall semester, we started a new series on relationships. We discussed relationships with friends, parents, ourselves, and, most importantly, God. This series has been incredibly impactful in highlighting different ways we navigate all the various relationships in our lives.

Winter camp was an amazing experience. We stayed at Elk Creek Church in McCall, which was the perfect venue for camp. We played lots of basketball and volleyball, but most importantly, we had great chapel sessions and meaningful small group discussions. Looking ahead to the coming year, we are excited to welcome new students and see others transition into our high school ministry. We have an amazing group of eighth-grade students ready to move into the next phase of their faith journey.

This summer, Bridgepoint will run its own camp at Cathedral Pines Baptist Camp in Ketchum. We are thrilled about this opportunity and believe that God will do amazing things at this camp.

We are so excited for this next year of ministry and are confident that God will do more than we could ever hope or imagine!

Josh McCammon

Youth Pastor

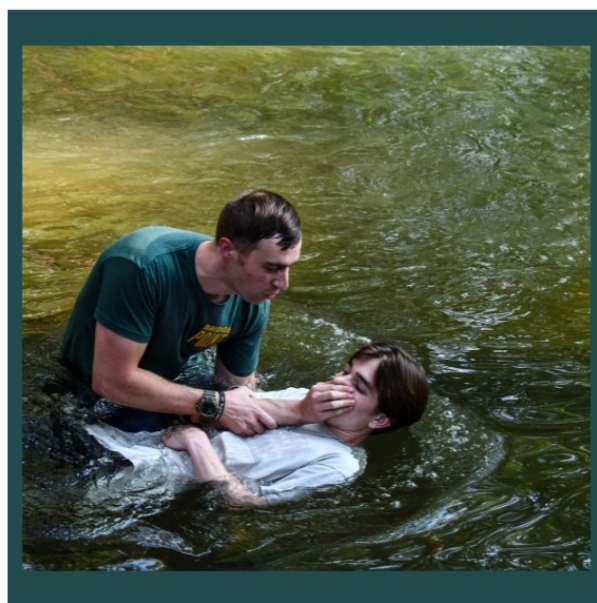


33

STUDENTS ATTENDING
EACH WEEK

2

BAPTISMS



21

NEW STUDENTS



HIGH SCHOOL MINISTRY

HIGHLIGHTS

This was an incredible year for our high school ministry at Bridgepoint. God has been working powerfully in the lives of our students. We started the year with a study in the book of John, which was perfect for discussing critical and foundational theology, such as understanding that Jesus was not just a man but God Himself.

We ended the semester with a five-week series on relationships. I received a lot of feedback that this series was helpful to students as they considered finding a spouse and the meaning of marriage.

During the summer, we had the privilege of baptizing two high school students! For summer camp, we traveled to Corvallis, OR, to attend a conference hosted by Christ in Youth (CIY). We took seventeen students and five leaders, and we saw God move in incredible ways during that week. I had many meaningful conversations with students, witnessing walls come down and hearts turning toward God. It was a powerful week that set the tone for the fall semester.

As we transitioned into the fall, we continued our relationship series, focusing on our relationships with friends, parents, ourselves, and God.

Winter camp is always a highlight for our students, and this year was no exception. We had twenty-seven students join us for camp! I reminded them that winter camp is a time to rest, connect with friends, and spend time with God. It was a joy to laugh with the students, have real conversations about the issues they are facing, and watch them grow spiritually.

Overall, we have a solid group of students who are maturing in their faith. Whether at camp or during regular youth group nights, small group discussions have consistently been fruitful, with students eager to talk about their faith and what's happening in their lives.

I am so thankful for the way God has moved in our students and am excited to see what He has planned for this year!

Josh McCammon

Youth Pastor



BRIDGEPOINT YOUNG ADULTS

32

YOUNG ADULTS
WEEKLY ATTENDANCE



YOUNG ADULTS MINISTRY HIGHLIGHTS

God has been working this year through our group of 18-30 year olds. We are thankful to have this time and space to serve this younger generation as they seek to follow Jesus. It is a blessing to have front row seats to see God move this past year.

Our goal is to build a community who loves each other as Christ has loved us. It's easy to feel alone in this world, especially as a believer. It's our prayer that through fellowship, encouragement, and love, we can help one another be a light in this world for the Lord. We have welcomed many young adults who need a group to call their own. And we're blessed to build relationships with them whether it's for two years or just two weeks.

We have been walking through The Sermon on the Mount for the last year and a half. We're able to be in small groups and talk about how Jesus' words apply to our lives directly. I've seen many young adults respond to this powerful section of Scripture. Our desire is that God's Word is the foundation to all of our lives.

We've been able to participate in community service projects, do worship nights, and go to Lagoon last year. We are thankful for all these great and fun times and memories together. We firmly believe that God has brought this crew together for a reason.

Lastly, I would ask for you to please pray for us. Millennials and Gen Z are in the middle of making significant decisions that can change the course of their lives. We hope to give them godly counsel and a biblical perspective in order to walk as wise young men and women. We are blessed to be in this ministry and look forward to what God has in store in 2025.

Jonathan Murrell

Young Adults Pastor





9

SMALL GROUPS

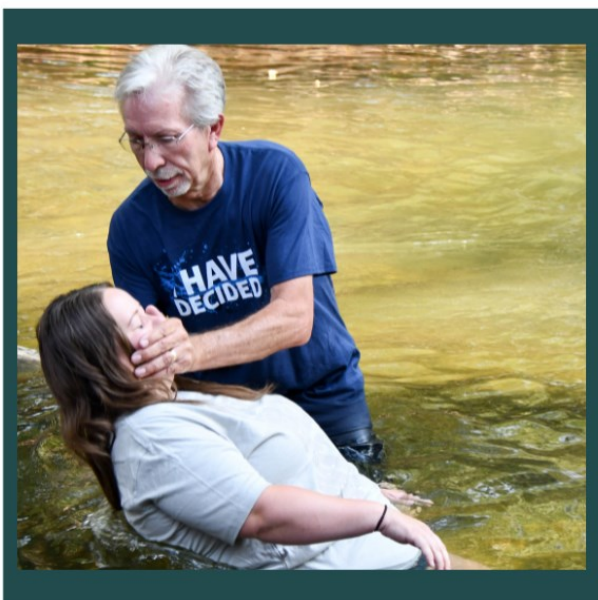
137

WOMEN
PLUGGED IN



4

BAPTISMS



WOMEN'S MINISTRY

HIGHLIGHTS

As we reflect on the Women's Ministry of 2024, we are grateful for the many blessings and opportunities God has provided. This year has been a time of growth, connection, and learning as we dove into Proverbs 31, embracing the theme "Back to the Basics." Our goal was to inspire women to live out these timeless principles, while strengthening our bonds through meaningful fellowship and service.

Highlights of the Year:

1. Proverbs 31: "Back to the Basics" Throughout the year, several events centered around the lessons of Proverbs 31, encouraging women to embrace godly wisdom and practical skills for everyday life. Each event was carefully designed to not only help them grow in faith but also to equip women with valuable, hands-on knowledge.
2. Skill-Building Workshops:
 - Gardening Tips: We learned how to grow and care for plants, fostering not just a deeper appreciation for creation but also practical skills for growing flowers and vegetables.
 - Canning & Preserving: Women discovered the art of canning pickles and strawberry jam ensuring that we could enjoy God's bounty throughout the year while nurturing a spirit of self-sufficiency.
 - Exercise & Wellness: We also explored ways to care for our bodies with fun and interactive exercise sessions that promoted health and well-being.
 - Quilting: The quilting event was a wonderful way for women to gather, share stories, and create something beautiful and lasting together.
3. Let's Play- Game Nights: In the midst of all the learning, we made time for fun and relaxation with our "Let's Play" game nights. These casual gatherings allowed women of all ages to enjoy each other's company, form new friendships, and just have a good time. We were excited to see many new faces at these events throughout the year.
4. Small Groups & Fellowship: Women's small groups were an integral part of our year, allowing women to dive into God's Word, pray together, and build deep, supportive relationships. These gatherings created spaces for vulnerability and encouragement, and many women were able to grow in their faith alongside others.
5. Outreach & Service Projects:
 - Baby Shower for a Romanian Mother: In partnership with Glocal, we hosted a baby shower for a mom from Romania, providing love and support during an important season in her life.
 - Veterans Home Food Closet: Our ministry also reached out to support local veterans, gathering food and supplies for the Veterans Home food closet. It was a great reminder of the importance of caring for those who have served our country.
 - Fill My Cup Visits: This summer, 3 tables went around the valley and we spent valuable time visiting 17 different women in our church community. These visits were filled with prayer, encouragement, and deep connection, and were a tangible way to show God's love.

As we close out 2024, we are excited about what God will continue to do in and through our Women's Ministry. The bonds we've built, the lessons we've learned, and the service we've given will lay a strong foundation for the year ahead. We are looking forward to more opportunities to grow together, serve together, and share the love of Christ with others.

We are excited about the new year and anticipate even greater fellowship, service, and growth as we continue to follow God's calling for us as women in His Kingdom. Here's to a blessed and fruitful 2025!



7

SMALL GROUPS

37

MEN AT
MEN'S RETREAT



4

BAPTISMS



MEN'S MINISTRY HIGHLIGHTS

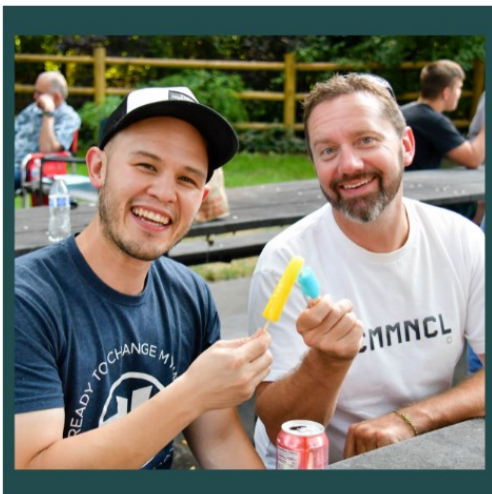
God can do great and mighty things when a man decides to follow Jesus. When he makes the Bible his standard of living, it changes everything: work, school, family, and friendships. We get excited when men surrender their lives to the Lord and decide to pursue Him.

We believe that getting involved in small groups is important for continued spiritual growth. At Bridgepoint, we strive to offer small groups that cultivate meaningful conversations, impactful discipleship, and genuine friendships. We want the terminology of being “brothers-in-Christ” to be a reality.

We host men's breakfasts, do golf events, and have a great time in McCall for our retreat. However, our small groups that meet throughout the week are the hub of our men's ministry. With the introduction to the Design for Discipleship Series, we are looking forward to seeing this ministry's spiritual impact. If you would like to know more about small groups and join one, please let us know! We'd love for you to get connected in this ministry.

Jonathan Murrell

Young Adults Pastor





BRIDGEPOINT
GLOBAL

2024 IN MISSIONS

Fair warning: The number I am about to share with you is going to sound crazy.

Since 2020, our church has given **\$1,022,835** to help children and start churches through Bridgepoint Global. That represents **hundreds** of people making sacrifices—meals out that never happened, clothes that weren't bought, coffees that weren't sipped.

By the world's standards, this type of generosity seems crazy. But the words of the apostle Paul sum up what every dollar truly represents:

"If it seems we are crazy, it is to bring glory to God. And if we are in our right minds, it is for your benefit. Either way, Christ's love controls us. Since we believe that Christ died for all, we also believe that we have all died to our old life. He died for everyone so that those who receive his new life will no longer live for themselves. Instead, they will live for Christ, who died and was raised for them."

2 Corinthians 5:13-15 (NLT)

As believers, we may not all be called to **go**, but we are all called to **care**.

Over the last year, the love of Christ has compelled us to:

- Feed **hundreds** of children through our Manna feeding centers in Central America and our partnership with Vapor Ministries.
- Plant and support **dozens** of churches, leading to **tens of thousands** of souls being saved through the efforts of our missionaries.
- Donate **countless** dollars and hours to serve our local community through 30 Ways and other outreach opportunities.

Sound crazy?

To the watching world, these actions visibly demonstrate the love of Christ. They are a powerful example of Jesus' promise in His Sermon on the Mount:

"Let your good deeds shine out for all to see, so that everyone will praise your heavenly Father."

Matthew 5:16 (NLT)

Thank you for being crazy generous.

Thank you for being a conduit of God's love to the world.

Thank you for believing that, in Jesus' name, we can change our world.



31

MISSIONARIES &
PROJECTS

450

CHILDREN FED
WEEKLY



\$137,659

SENT TO MISSIONARIES
AND MISSIONARY PROJECTS



\$57,628

GIVEN TO HELP KIDS/MANNA

26

COUNTRIES



6

MANNA NUTRITION
CENTERS & ORPHANAGES

MISSIONARIES & PROJECTS



\$195,287

TOTAL BRIDGEPOINT
GLOBAL GIVING

17.9%

OF ALL
BRIDGEPOINT GIVING



Missionary	Country/Organization	Support
Abrman, Jozef	Slovakia	200/mo.
Alvarez, Estaban	Uruguay	200/mo.
Mission University	Missouri	200/mo.
Bible College - Asia Boise	Manilla, Asia	200/mo.
Boise Rescue Mission	Boise, Idaho	400/mo.
Brenton, Carol	Kenya - World Deaf Outreach	300/mo.
Daniels, Andy	South Dakota	200/mo.
Daniels, Jerry	Kenya	150/mo.
Downs, Timothy	Ivory Coast	250/mo.
Gandy, Keith	Germany	150/mo.
Gentry, Marguarite	Romania & Malawi, Africa	200/mo.
Gritts, TJ	Spain	200/mo.
Hammond, Dave/Ruth	One Son Ministries	500/mo.
Kondracki, Keri	World Initiative Network	200/mo.
Leavell, Dennis	Belgium	200/mo.
Liles, Ken	Restricted Access Nation	150/mo.
Lilly, Larry	Tamaulipas, Mexico	150/mo.
Lyons, Luke	Philippines	200/mo.
Lyons, Greg	Philippines	300/mo.
Macadangdang, James	Philippines	200/mo.
Masters, Sam	Argentina	150/mo.
McElveen, Micah	Vapor Sports	150/mo.
Mwangi, Steven	Nairobi, Kenya	200/mo.
Ross, Charlie	Restricted Access Nation	300/mo.
Sherwood, Stan	Panama	200/mo.
Shirrell, Chris	Japan	200/mo.
Smith, Lonnie	Mexico	150/mo.
Taylor, Larry	Belgium	400/mo.
Treasure Valley Path	Boise	200/mo.
Ward, Chuck	Manna	500/mo.
Williams, Saada	South Sudan	200/mo.

Manna Locations	Mission Type	Support
Cuba	Nutrition Center	250/mo.
Guatemala	Nutrition Center	800/mo.
Haiti	Nutrition Center	800/mo.
Honduras	Nutrition Center	600/mo.
Ivory Coast	Orphanage	500/mo.
Panama	Nutrition Center	800/mo.

MISSIONARY HIGHLIGHT

"For 'everyone who calls on the name of the Lord will be saved.' How then will they call on him in whom they have not believed? And how are they to believe in him of whom they have never heard? And how are they to hear without someone preaching? And how are they to preach unless they are sent? As it is written, 'How beautiful are the feet of those who preach the good news!'"

Romans 10:13-15 (ESV)

To the Bridgepoint Church Family
25 Jan 2025

Greeting in Jesus name,

I am thankful to God for the year that ended. He showered us with a lot of blessings by sending us some Bridgepoint Church members. Since that visit we have experienced God in many ways.

Our attendance has gone up. The Lord has added us women, men and children. Towards the end of September we baptized 4 people. Some more others have surrendered their lives to Jesus.

We were able to host a women conference for different churches here. My wife started a ladies caring ministry, where she is distributing sanitary pads to them through the help of some Bridgepoint ladies. We were able to buy a cooking stove that use gas saving our ladies from the smoke. They also don't mind so much about the rains because the kitchen is inside. Our kitchen was separated from the pastor's office.

The water storage is helping us big time during water rationing As a family we were blessed to get some household items that we really needed and a monthly support. Helping us to focus more on serving God's people. We cannot thank God enough for your partnership.

We are looking forward for a wonderful year 2025.



Kindly pray with us about

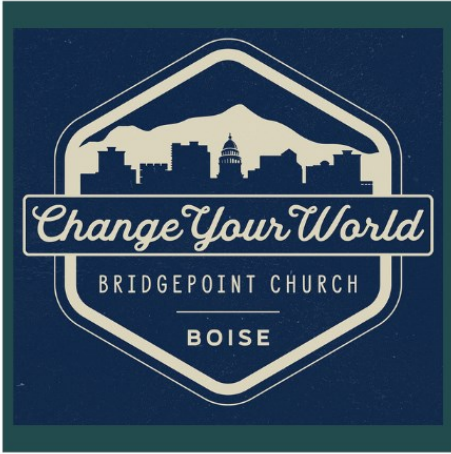
- That the church will continue to grow both numerically and spiritually
- That the Lord will open doors for parents to be able to take care of their kids needs.
- That the souls in this area will keep coming to Jesus
- Daycare and pre-school
- We are in need of some extra fund to cater for teachers, learning materials and some other things.
- We are also in need of some more kids rooms.
- Kitchenware and chimney
- Church air condition
- Its too hot at times in the church hall
- Visual aids for the church
- Fence around the church

May the Lord continue to bless you. Kindly let us know if there's something you would like us to pray about.

Stephen Mwangi

Pastor, Stars for Jesus Community Chape Church

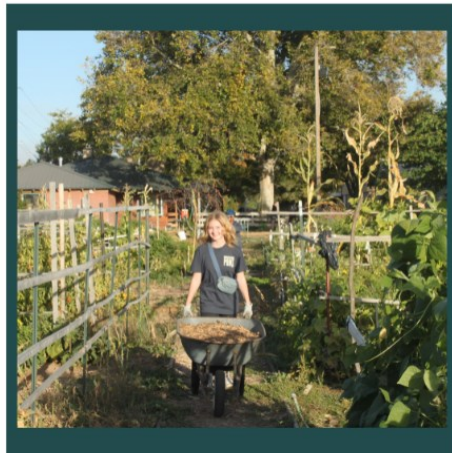




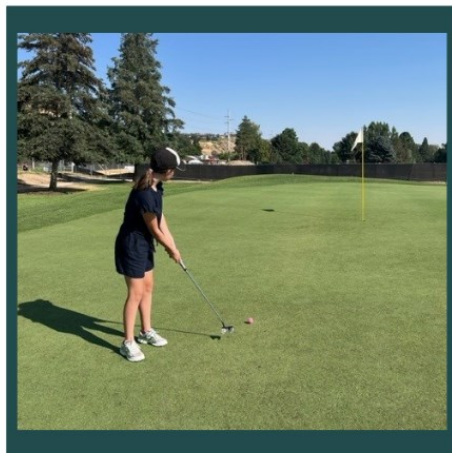
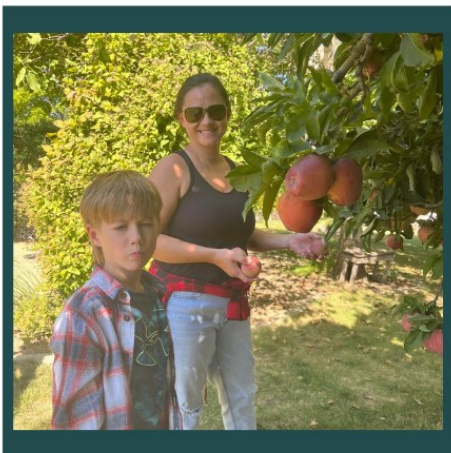
566
Volunteer Hours



211
Volunteers



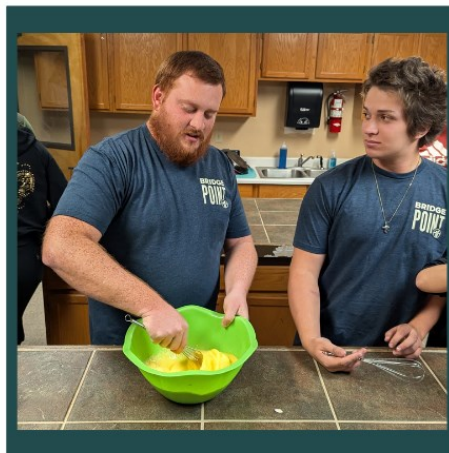
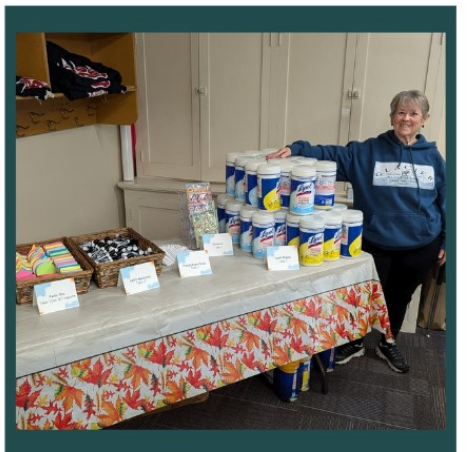
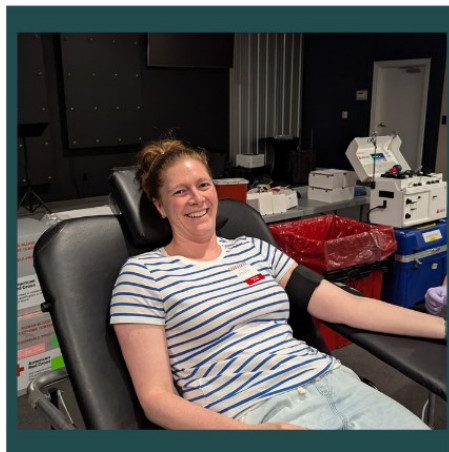
45
Projects



30 WAYS/ 30 DAYS

\$22,117
Donated

16
*Organizations
Served*



2024

FINANCIAL REPORT



BRIDGEPOINT CHURCH

FINANCIAL REPORT/2025 BUDGET

*"YOU WILL BE ENRICHED IN EVERY WAY TO BE GENEROUS IN EVERY WAY,
WHICH THROUGH US WILL PRODUCE THANKSGIVING TO GOD."*

II CORINTHIANS 9:11 (ESV)

God has blessed us in so many ways. When we are blessed in every way, we have the opportunity to be generous in every way. When we are generous, our giving produces thanksgiving to God. People who may not know you are thankful for you. Your generosity is often an answer to their prayer. In 2024, here are a few ways people have been thankful to God.

- People are thankful to God for a strong local church. Kids are being taught about Jesus, students are loved and given biblical direction, young adults meet weekly to be discipled, and the Gospel is preached. Only God knows the difference made in people's lives that happen as a result of you.
- People are thankful to God for the help they have received. From helping a little boy and his family with surgery, to meeting the physical needs of soldiers and their families at Christmas, from our consistent support of the Boise Rescue Mission, your every way generosity has been a blessing to so many.
- People are thankful to God for investing in helping kids and starting churches. Over 400 kids are fed each week at the five Bridgepoint nutrition centers in Central America. We financially partner with 31 missionary families and missionary projects to start churches all over the world. At our recent Bridgepoint Global Summit, Seth Perkins from Vapor Ministry told us that over 5,000 people had come to Christ.

Thank you for being about our "Father's business" of giving people an opportunity to hear about Jesus, and see how Jesus followers act on His behalf. Every act of love, every moment of time reaching out in Jesus' name, every financial partnership is seen by God and will be rewarded. We are blessed to be able to serve Him together.

In 2024, the members, attenders, and friends of Bridgepoint have faithfully believed in God's promises and generously gave to the Lord:

Tithe/General Fund:	\$861,360.00
Bridgepoint Global/Starting Churches:	\$137,659.57
Bridgepoint Global/Manna-Helping Kids:	\$57,628.06
Camp Scholarships	\$7,481.00
Bridgepoint Cares/Benevolence:	\$25,316.00
Total Giving:	\$1,089,444.63

BRIDGEPOINT CHURCH

FINANCIAL REPORT/2025 BUDGET

		2024 Actuals	2024 Budget	2025 Budget
Executive Summary				
	Beginning Cash Balance #5950			71,568
	Deposits Into #5950 From #2618 Anticipated transfers into #5950			32,500
400xx	Revenues	958,694	1,062,000	1,001,600
600xx	Worship Ministry	22,434	34,050	25,700
601xx	Connections Ministry	4,411	1,200	700
602xx	Student Ministries	25,906	52,750	30,000
6028x	Young Adults	-	-	4,500
603xx	Women's Ministries	3,393	6,200	7,800
604xx	Men's Ministries	4,877	6,300	5,800
605xx	Children's Ministries	29,863	28,400	29,500
606xx	Pastoral Ministries	3,434	4,400	2,500
607xx	Special Events	11,420	20,100	11,250
608xx	Ministry Support	36,957	34,750	42,950
609xx	Office Expenditures	75,061	73,950	80,800
610xx	Building Utilities	29,275	30,200	30,000
612xx	Broadway Building & Grounds	81,020	85,500	75,300
613xx	Labor Costs	615,875	664,966	653,096
614xx	Transportation	8,407	8,200	8,100
615xx	814 Linden	350	1,000	500
616xx	814.5 Linden	157	200	200
617xx	818 Linden	370	6,000	1,100
618xx	Broadway House	533	1,250	750
	Total Expenditures	953,743	1,059,416	1,010,546
	Net Income	4,951	2,584	(8,946)
Net Cash Flow				\$ 95,122
Line Item Detail				
Revenues				
40000	Donations Rec'd - General Fund	861,360	950,000	900,000
40010	Donations Rec'd - Benevolence	25,316	6,000	6,000
40030	General Fund Rental Income	22,800	25,000	23,000
40040	General Fund Interest Income	6,079	5,000	6,100
40041	General Fund Invmt Gain (Loss)	429	-	-
40078	Children's Ministry Income	325	-	-
40079	Kids Camp Income	11,336	15,000	12,500
40080	Camp Scholarships Summer / Winter	7,481	12,500	10,000
40090	Other General Fund Income	2,419	2,500	3,000
40092	Women's Ministry Income	1,597	3,000	6,500
40093	Men's Ministry Income	4,005	4,500	4,500
40095	Student Ministry Income	3,785	8,500	4,000
40096	Middle School Camp Income	788	15,000	10,000
40097	High School Camp Income	7,875	12,000	10,000
40098	Special Events - All church	3,101	3,000	6,000
	Total Revenues	958,694	1,062,000	1,001,600

BRIDGEPOINT CHURCH

FINANCIAL REPORT/2025 BUDGET

		2024 Actuals	2024 Budget	2025 Budget
	Expenditures			
	Ministries			
	Worship Ministries			
60000	Music	724	1,000	700
60001	Supplies / Perishables	1,265	1,200	800
60002	Licensing Fees	1,125	1,000	1,200
60003	Special Event Rental	-	750	-
60004	Media	269	1,000	500
60006	Sound Equipment / Ministry	5,948	2,500	3,000
60008	Video Equipment	315	1,200	4,000
60009	Lighting / Lighting Equipment	24	6,000	1,000
60010	Media Equipment	120	1,500	400
60011	Stage Design	278	1,500	400
60012	Equipment Repair	183	800	100
60014	Contract Artists	4,400	3,000	4,000
60016	Subscriptions	4,062	4,500	2,800
60018	Worship Team Activities / Training	-	1,500	1,000
60020	Training / Travel / Conferences	-	250	2,000
60022	Meals / Relationship Building	888	2,500	1,500
60025	Christmas	411	1,000	600
60026	Easter	668	1,000	500
60027	Communion / Baptisms	48	1,000	200
60028	Weddings / Funerals	1,709	850	1,000
	Total Worship Ministries	22,434	34,050	25,700
	Connections Ministries			
60100	Host Training / Ministry Appreciation	47	200	100
60101	Group Leader Training	147	500	200
60105	Check-In Ministry Supplies	1,592	500	400
60109	Groups / All Church Studies	2,625	-	-
	Total Connections Ministries	4,411	1,200	700
	Student Ministries			
60204	Room Remodel	185	500	400
60215	Relationship Building / Meals	406	1,500	700
60224	Wednesday / Thursday Meals & Cafe	2,859	4,000	3,200
60226	HS Events / Supplies	3,236	3,000	3,000
60228	MS Events / Supplies	2,696	4,000	3,000
60242	Leader Appreciation Events	440	750	500
60250	Middle School Summer Camp	2,787	16,000	7,000
60251	Middle School Winter Camp	800	3,000	2,000
60252	High School Summer Camp	10,424	15,000	8,000
60253	High School Winter Camp	2,073	5,000	2,200
	Total Student Ministries	25,906	52,750	30,000

BRIDGEPOINT CHURCH

FINANCIAL REPORT/2025 BUDGET

		2024 Actuals	2024 Budget	2025 Budget
	Expenditures			
	Young Adults			
60280	Meals	-	-	3,000
60282	Relationship Bldg. / Jonathan	-	-	500
60284	Events	-	-	500
60286	Retreat	-	-	500
	Total Young Adults	-	-	4,500
	Women's Ministries			
60300	Leader Appreciation	34	200	100
60304	Bible Study / Disciple Materials	343	1,000	-
60307	Events	2,318	2,000	2,000
60308	Conferences	442	2,000	5,000
60312	Training / Travel / Conferences	54	200	200
60316	Meals / Relationship Building	202	800	500
	Total Women's Ministries	3,393	6,200	7,800
	Men's Ministries			
60404	Bible Study / Disciple Materials	-	300	-
60408	Men's Event / Retreat	4,877	5,500	5,000
60410	Activities / Meetings	-	500	800
	Total Men's Ministries	4,877	6,300	5,800
	Children's Ministries			
60500	Bridgepoint Kids Leader Appreciation	360	600	350
60501	Volunteer T-Shirts	1,536	500	100
60503	Mailings	206	200	200
60504	Verse / God Time Prizes	187	250	200
60505	Large Group Supplies / Decor	524	550	600
60506	Bridgepoint Kids Curriculum	513	200	600
60508	Small Group Supplies	1,550	1,200	1,600
60509	Kid's Celebrations	512	500	500
60510	Family Enrichment	525	700	600
60512	Christmas Program	255	300	300
60514	Easter Activities	478	600	500
60522	Family Night Live	3,583	3,500	4,000
60526	Bridgepoint Kids Camp	18,081	17,000	18,000
60532	Bridgepoint Kids Renovations	108	500	400
60535	Meals / Rlshp - BP Kids Directors	362	650	500
60536	Nursery - Birthday / Gift Cards	92	200	-
60540	Nursery - CPR / First Aid	-	250	200
60541	Nursery - General Supplies	854	600	850
60543	Nursery Leader Appreciation	138	100	-
	Total Children's Ministries	29,863	28,400	29,500

BRIDGEPOINT CHURCH

FINANCIAL REPORT/2025 BUDGET

		2024 Actuals	2024 Budget	2025 Budget
	Expenditures			
	Pastoral Ministries			
60600	Sermon Illustrations / Curriculum	773	1,200	500
60602	Training / Travel / Conf - Jeff	1,065	500	-
60606	Meals / Relationship Bldg - Jeff	109	800	500
60607	Meals / Relationship Bldg - Adam	603	1,000	600
60612	Goodwill - Members	804	500	700
60613	Goodwill - Non-Members	80	400	200
	Total Pastoral Ministries	3,434	4,400	2,500
	Special Events			
60702	Guest Speakers	2,894	3,000	-
60710	All Church Fellowship Events	5,329	5,000	5,000
60714	Community Service Project	809	250	500
60717	Mother - Son Nerf Wars	530	800	550
60720	New Believers	75	250	100
60722	Discover Bridgepoint / Know the Pastors	41	400	100
60732	Father / Daughter Ball Expenses	269	2,900	2,000
60734	30 Days - 30 Ways	1,473	7,500	3,000
	Total Special Events	11,420	20,100	11,250
	Ministry Support			
60800	Benevolence	16,905	12,000	24,000
60802	Counseling	-	500	300
60805	First Aid / Health Supplies	-	500	200
60810	Gathering Place Fellowship	3,908	5,000	4,000
60811	Background Checks	605	500	500
60815	Discipleship Curriculum	-	-	4,000
60818	Leadership Train / Materials	680	250	600
60844	Welcome Ministry	954	400	1,000
60848	Evangelism	1,583	1,000	1,500
60850	Church Board	1,727	1,800	1,800
60852	Bibles	496	100	100
60853	All Church Volunteer Appreciation	5,093	6,000	4,500
60854	Non - Staff Meals	255	400	200
60858	Dutch Bros Cards	475	300	250
60859	Young Adults	4,276	6,000	-
	Total Ministry Support	36,957	34,750	42,950

BRIDGEPOINT CHURCH

FINANCIAL REPORT/2025 BUDGET

		2024 Actuals	2024 Budget	2025 Budget
	Expenditures			
	Church Facilities			
	Office Expenditures			
60900	Office Supplies	3,123	3,500	3,000
60906	Postage	882	3,600	900
60910	Office Equipment	246	1,000	200
60912	Equipment Maintenance	-	100	-
60914	Copy Machine Service Contracts	8,436	7,800	8,500
60916	Computer Hardware	3,828	2,500	2,500
60918	IT Support	13,454	12,000	16,000
60922	Website	63	100	-
60925	Planning Center Online	5,192	5,200	6,200
60926	Refreshments	1,253	2,500	1,250
60930	Courier Service Fees	1,500	1,500	1,500
60932	Bank Fees	881	350	900
60934	Merchant Service Fees	9,383	12,000	9,500
60936	Annual Credit Card Fees	720	700	750
60938	Financial Review / Legal Fees	9,500	3,000	9,000
60939	Payroll Processing Fees	5,223	4,000	5,200
60944	Marketing / Advertising	5,599	7,400	11,000
60948	Online Subscriptions	5,341	6,500	4,200
60950	Tithe Envelopes	195	200	200
60999	Suspense / Uncoded Items	242	-	-
	Total Office Expenditures	75,061	73,950	80,800
	Building Utilities			
61000	Electric	15,099	13,000	15,000
61002	Gas	4,009	6,000	4,500
61004	Water	2,869	3,000	3,000
61006	Telephone / Internet	3,937	5,000	4,000
61008	Trash	2,111	2,000	2,200
61010	Sewer	1,250	1,100	1,300
61012	Irrigation Fees	-	100	-
	Total Building Utilities	29,275	30,200	30,000

BRIDGEPOINT CHURCH

FINANCIAL REPORT/2025 BUDGET

		2024 Actuals	2024 Budget	2025 Budget
	Expenditures			
	Church Facilities			
	Broadway Building & Grounds			
61200	Decorations	368	300	300
61202	Main Building Furnishings	1,001	500	500
61203	Pest Control	1,309	1,400	1,500
61204	Ed Furnishings	85	500	250
61205	Security / Life Safety	764	6,500	2,000
61206	Repairs / Maint Main Building	20,904	5,000	2,500
61207	Repairs / Maint Education Building	1,007	3,000	1,500
61208	HVAC Maintenance	-	1,500	1,500
61209	Janitorial Services	24,944	20,000	20,000
61210	Janitorial Supplies	2,596	1,500	2,500
61211	HVAC Equipment	-	13,000	13,000
61214	Landscape Maintenance	1,437	5,500	1,250
61216	Kitchen Supplies	6,210	7,500	6,000
61218	Equipment	1,189	400	800
61219	Equipment Rental	-	500	400
61220	Parking Lot	3,005	1,500	3,000
61222	Painting / Remodel	308	500	500
61223	Signage	485	2,000	500
61224	Modular	122	200	800
61226	Property Tax	51	100	100
61228	Building / Liability Insurance	15,236	14,100	16,400
	Total Broadway Building & Grounds	81,020	85,500	75,300
	Labor Costs			
61300	Staff Wages	319,990	336,399	384,254
61301	Staff Bonuses	17,200	16,650	16,850
61302	Staff Housing	123,924	137,812	113,592
61304	Auto / Mileage Allowances	16,800	16,800	6,000
61308	Staff Cell Phone Allowance	1,200	-	-
61316	Health Insurance	63,480	74,184	75,672
61320	Dental Insurance	2,834	6,663	5,880
61322	Work Comp Insurance	3,007	2,416	2,541
61324	Payroll Taxes	15,837	15,042	18,689
61326	Retirement	25,043	25,300	27,768
61332	Staff Retreat	321	700	350
61336	Staff Meals / Celebrations	2,889	3,000	1,500
61337	New Staff Costs	23,351	30,000	-
	Total Labor Costs	615,875	664,966	653,096

BRIDGEPOINT CHURCH

FINANCIAL REPORT/2025 BUDGET

	2024 Actuals	2024 Budget	2025 Budget
Expenditures			
Church Facilities			
Church Owned Vehicles			
61400 Maintenance / Repairs	3,316	2,500	-
61402 Vehicle Fees	337	500	400
61404 Vehicle Insurance	2,222	2,400	2,300
61406 Fuel	2,533	2,800	2,800
61420 1990 White GMC Van - Maint / Repairs	-	-	500
61422 1998 Blue Ford Expedition - Maint / Repairs	-	-	700
61424 2008 Green Chevy Van - Maint / Repairs	-	-	700
61426 2013 White Chevy Van - Maint / Repairs	-	-	700
Total Church Owned Vehicles	8,407	8,200	8,100
814 Linden			
61500 Utilities - 814	-	-	-
61502 Maintenance / Repairs - 814	340	1,000	500
61504 Property Tax - 814	10	-	-
Total 814 Linden	350	1,000	500
814.5 Linden_Property vacated indefinitely			
61600 Utilities - 814.5	157	200	200
61602 Maintenance / Repairs - 814.5	-	-	-
61604 Property Tax - 814.5	-	-	-
Total 814.5 Linden	157	200	200
818 Linden			
61700 Utilities - 818	118	-	100
61702 Maintenance / Repairs - 818	242	1,000	1,000
61704 Property Tax - 818	10	5,000	-
Total 818 Linden	370	6,000	1,100
2550 Broadway			
61800 Utilities - Broadway House	-	-	-
61805 Maintenance / Repairs - Broadway	477	1,000	750
61806 Landscape / Yard Care	46	250	-
61810 Property Tax - Broadway House	10	-	-
Total 2550 Broadway	533	1,250	750
Data Overview			
	2024 Actuals	2024 Budget	2025 Budget
Beginning Cash Balance #5950			71,568
Deposits Into #5950 from #2618			32,500
Total Expenditures	953,743	1,059,416	1,010,546
Net Income	4,951	2,584	(8,946)
Net Cash Flow			95,122

BRIDGEPOINT CHURCH

BALANCE SHEET

As of December 31, 2024

Unrestricted Funds

Cash - General Fund Checking	\$	71,568.05
Cash - General Fund Savings		231,405.48
Cash - General Fund Reserve Checking		68,552.51
Cash - Petty Cash Funds		60.00
Deposits Pending		9,750.69
Prepaid Expenditures		1,508.00

Total Unrestricted Funds

339,700.53

Restricted Funds

Cash - Missions Fund Checking		91,803.13
Reserve - Kenya MTB		9,000.00
Cash - Building Fund Checking		11,624.06
Cash - Building Fund Savings		56,453.31
Cash - Morgan Stanley		2,623,341.92

Total Restricted Funds

2,783,222.42

Long-Term Investments

Total Long-Term Investments

0.00

Property, Plant and Equipment

Vehicles		33,031.98
Broadway Building/Land		2,000,000.00
Broadway House		250,000.00
Architectural Fees / Bldg Fund		6,250.00

Total Property, Plant and Equipment

2,289,281.98

Total Assets

\$ 5,468,177.92

LIABILITIES AND NET ASSETS

Liabilities

Accounts Payable	\$	9,602.44
Payroll Taxes Payable		5,695.06
SecurityDeposits/LMR		500.00
SecurityDeposits/Bldg Fund		103,552.79

Total Liabilities

119,350.29

Net Assets

Unrestricted Net Assets		2,554,404.05
Net Income		4,951.16

Total Unrestricted Net Assets

2,559,355.21

Restricted Net Assets

2,789,472.42

Total Net Assets

5,348,827.63

Total Liabilities and Net Assets

\$ 5,468,177.92

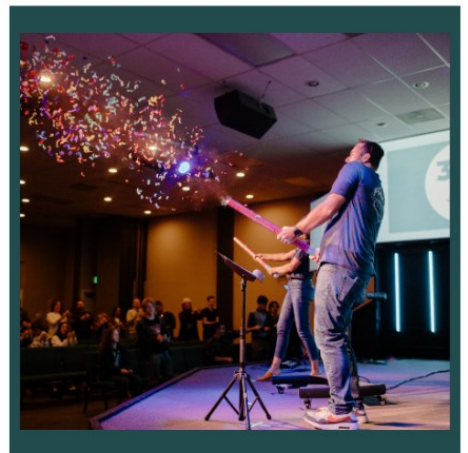
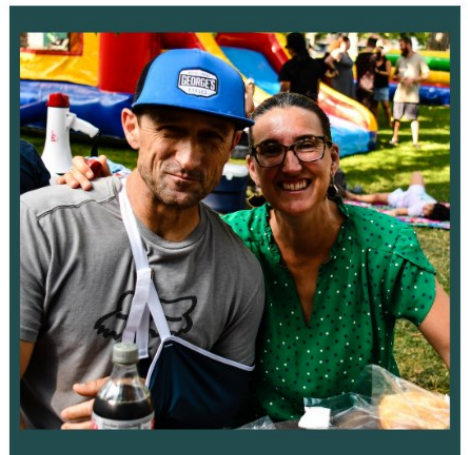
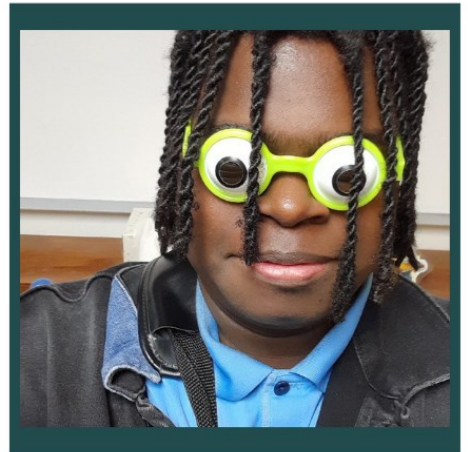


OUR MISSION

**LOVE GOD, LOVE
PEOPLE WHERE
THEY ARE, AND
HELP THEM
FOLLOW JESUS!**



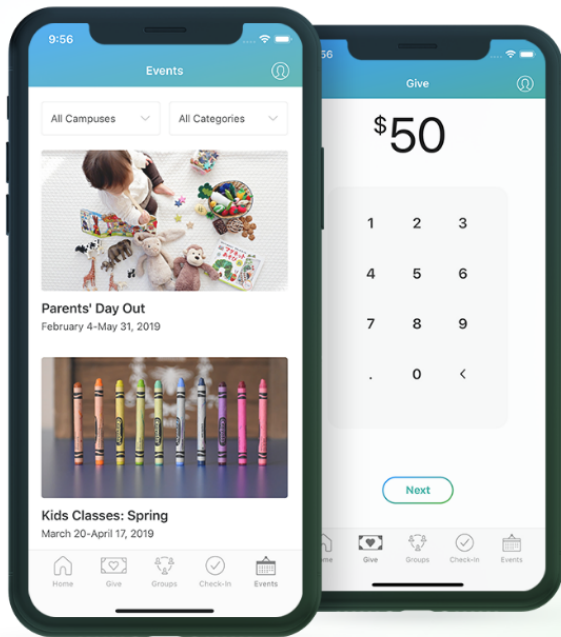
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 church center



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AND HELPS US MAKE A MEANINGFUL
IMPACT IN THE COMMUNITY.***



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